



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3890ham001

HDS095 00034 CIN 20034 a

1 AMENDMENT TO HOUSE BILL 3890

2 AMENDMENT NO. _____. Amend House Bill 3890, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses to the Illinois
9 Commerce Commission:

10 CHAIRMAN AND COMMISSIONER'S OFFICE

11 Payable from Transportation Regulatory Fund:

12	For Personal Services	88,600
13	For State Contributions to State	
14	Employees' Retirement System	18,700

1	For State Contributions to	
2	Social Security	6,800
3	For Contractual Services	1,000
4	For Equipment	5,000
5	For Telecommunications Services	3,600
6	For Operation of Automotive Equipment	<u>1,600</u>
7	Total	\$125,300
8	Payable from Public Utility Fund:	
9	For Personal Services	877,600
10	For State Contributions to State	
11	Employees' Retirement System	184,800
12	For State Contributions to	
13	Social Security	67,200
14	For Contractual Services	27,700
15	For Travel	23,800
16	For Commodities	2,100
17	For Equipment	5,000
18	For Telecommunications Services	10,000
19	For Operation of Automotive Equipment	<u>1,800</u>
20	Total	\$1,200,000

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Public Utility Fund for the ordinary and contingent
24 expenses of the Illinois Commerce Commission.

1	PUBLIC UTILITIES	
2	For Personal Services	9,030,100
3	For State Contributions to State	
4	Employees' Retirement System	1,900,800
5	For State Contributions to	
6	Social Security	690,800
7	For Contractual Services	518,100
8	For Travel	76,900
9	For Commodities	46,700
10	For Printing	17,800
11	For Equipment	80,000
12	For Electronic Data Processing	277,900
13	For Telecommunications Services	212,500
14	For Operation of Automotive Equipment	<u>81,100</u>
15	Total	\$12,932,700

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Transportation Regulatory Fund for ordinary and
 19 contingent expenses to the Illinois Commerce Commission:

20	TRANSPORTATION	
21	For Personal Services	1,799,200
22	For State Contributions to State	
23	Employees' Retirement System	378,800
24	For State Contributions to	

1	Social Security	137,700
2	For Contractual Services	350,000
3	For Travel	18,100
4	For Commodities	40,000
5	For Printing	12,500
6	For Equipment	116,000
7	For Electronic Data Processing	245,100
8	For Telecommunications Services	125,000
9	For Operation of Automotive Equipment	<u>165,000</u>
10	Total	\$3,387,400

11 Section 55. The sum of \$600,000, or so much thereof as
 12 may be necessary, is appropriated from the Transportation
 13 Regulatory Fund to the Illinois Commerce Commission for
 14 railroad crossing improvement initiatives.

15 ARTICLE 999

16 Section 999. Effective Date. This Act takes effect July
 17 1, 2008."